

# Wireless E-911 PSAP Funding Request/Report Worksheet

Wythe County

Period: 2003

Total Approved: \$101,309.95

Total Actual: \$32,132.91

Difference: \$69,177.04

## Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	12,000	116,632
Total 911 calls handled by the PSAP	4,200	4,796
Total wireless 911 calls handled by the PSAP	420	440

Percentage of wireless to total calls :3.50%

Percentage of wireless to 9-1-1 calls :10.00%

## Equipment used only for Wireless E-911:

Description	Estimated	Actual
Call counting equipment	\$ 14,100.00	
CPE upgrade for Phase II & II	\$ 18,000.00	
CAD upgrade	\$ 7,500.00	
Total dedicated wireless Equipment :	\$ 39,600.00	

## Shared Equipment:

Description	Estimated	Actual
Voice logging recorder purchase	\$ 20,469.38	\$20,469.38
CPE upgrade	\$ 72,390.00	
Total Shared Equipment for Formula:	\$ 92,859.38	

Estimated:  $\frac{420}{12,000}$  or 10.42% X \$ 92,859.38 = \$ 9,675.95  
 Increased to minimum percentage

Actual: \_\_\_\_\_ X

## Local Exchange Costs (LEC):

Description	Estimated	Actual
Wireless setup fee	\$ 3,550.00	
Carrier fee	\$ 17,304.00	
Trunk lease/installation	\$ 1,180.00	
Total LEC Costs :	\$ 22,034.00	

## Personnel Costs:

Description	Estimated	Actual
Salaries and benefits	\$ 71,434.00	\$70,695.34
Total Shared Equipment for Formula:	\$ 71,434.00	

Estimated:  $\frac{420}{12,000}$  or 10.42% X \$ 71,434.00 = \$ 30,000.00  
 Increased to minimum percentage Increased to minimum amount

Actual: \_\_\_\_\_ X

## Adjustments:

Description	Estimated	Actual
Total of adjustments:		



## **Wythe County E911 Department**

**Administration Building  
345 South Fourth Street  
Wytheville, Virginia 24382-2598  
Phone 276-223-6033 FAX 276-223-6030**

Todd Branscome  
E911 Coordinator

August 7, 2003

Dorothy Spears-Dean  
VA Wireless Board  
Richmond Plaza Building, Suite 135  
110 South Seventh Street  
Richmond, VA 23219-3931

Dear Ms. Spears-Dean:

Per our conversation, I would like to request the VA Wireless Board to carry-over the following funds:

CALL COUNTING EQUIPMENT:	\$14,100.00
CPE UPGRADE PHASE I AND II	\$18,000.00
CAD UPGRADE:	\$ 7,500.00
CPE UPGRADE:	\$ 7,543.04
SETUP FEE:	\$ 3,550.00
TRUNK LEASE INSTALLATION	\$ 1,180.00
CARRIER FEES:	\$17,304.00

Wythe County has signed a contract with Interact Systems to complete the equipment replacement and upgrades. We have a projected timeline of October 31, 2003 to be fully compliant and able to receive Phase I and II calls. I have installed the two Wireless trunks, but have not received the bill from Sprint as of this date. Geo-Comm has sent out the Phase I and II request letters to the wireless carriers on behalf of Wythe County. Wythe County has also agreed to take the wireless calls for the Town of Wytheville until their equipment is installed.

**Voice Print, Digital Voice Logger**

Logger ID:1, (Generated by Client)

**Channel Summary Report**

8/27/2003 10:45:28 AM

**Selected Channels, 06-30-2003 00:00:00 - 06-30-2003 23:59:59**

CH	Channel Name	Call Count	Hours	Avg. Len.	First Call	Last Call
9	911 (1)	4	0.08	70	06/30/03 10:27	06/30/03 23:12
10	911 (2)	3	0.10	122	06/30/03 09:13	06/30/03 23:12
11	911 (3)	3	0.03	39	06/30/03 09:26	06/30/03 19:38
12	911 (4)	3	0.03	33	06/30/03 10:26	06/30/03 20:03
13	6000	105	1.77	61	06/30/03 00:07	06/30/03 23:41
14	6001	119	2.26	68	06/30/03 00:07	06/30/03 23:46
15	6009	88	1.75	71	06/30/03 00:01	06/30/03 23:46
16	6010	57	1.07	68	06/30/03 00:42	06/30/03 22:50

**TOTALS\***

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		382	7.09			
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**AVERAGE**

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		47.75	0.89	66.5		
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*\* Only Channels With Call Records are Included by this Report.*

**Voice Print, Digital Voice Logger**

Logger ID:1, (Generated by Client)

**Channel Summary Report**

8/27/2003 10:44:22 AM

**Selected Channels, 04-01-2003 00:00:00 - 06-29-2003 23:59:59**

CH	Channel Name	Call Count	Hours	Avg. Len.	First Call	Last Call
9	911 (1)	302	5.69	68	04/01/03 08:20	06/29/03 22:30
10	911 (2)	340	5.50	58	04/01/03 00:59	06/29/03 19:50
11	911 (3)	310	5.19	60	04/01/03 08:13	06/29/03 20:31
12	911 (4)	304	4.82	57	04/01/03 08:19	06/29/03 20:38
13	6000	8949	169.80	68	04/01/03 00:06	06/29/03 23:55
14	6001	9951	189.25	68	04/01/03 00:06	06/29/03 23:55
15	6009	5842	101.02	62	04/01/03 00:35	06/29/03 23:53
16	6010	3592	62.35	62	04/01/03 07:00	06/29/03 22:20

**TOTALS\***

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		29590	543.61			
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**AVERAGE**

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		3698.75	67.95	62.875		
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\* Only Channels With Call Records are Included by this Report.

**Voice Print, Digital Voice Logger**

Logger ID:1, (Generated by Client)

**Channel Summary Report**

8/27/2003 10:42:38 AM

**Selected Channels, 01-01-2003 00:00:00 - 03-31-2003 23:59:59**

CH	Channel Name	Call Count	Hours	Avg. Len.	First Call	Last Call
9	911 (1)	280	5.25	68	01/01/03 04:07	03/31/03 22:44
10	911 (2)	318	5.00	57	01/01/03 01:09	03/31/03 16:31
11	911 (3)	268	4.78	64	01/01/03 03:44	03/31/03 22:22
12	911 (4)	263	4.27	58	01/01/03 03:53	03/31/03 22:43
13	6000	8431	156.93	67	01/01/03 00:05	03/31/03 23:52
14	6001	9301	173.61	67	01/01/03 00:05	03/31/03 23:48
15	6009	5694	99.96	63	01/01/03 00:11	03/31/03 23:48
16	6010	3819	68.60	65	01/01/03 00:34	03/31/03 22:55

**TOTALS\***


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	28374	518.40	
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**AVERAGE**


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	3546.75	64.80	63.625
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\* Only Channels With Call Records are Included by this Report.

# Voice Print International, Inc.

800 Calle Plano  
Camarillo, CA. 93012-8557

Voice: (805) 389-5200

Fax: (805) 389-5202

[www.digitalvoicelogging.com](http://www.digitalvoicelogging.com)

## WIRE REMITTANCE INFORMATION:

ABA ROUTE #: 121000248

ACCT #: 0375-554466

TIN: 77-0496949

TELEPHONE: (805) 497-7832

## Invoice

Invoice Number:

2002-030808

Invoice Date

10/18/02

Page:

1

### Bill To:

Wythe County  
E-911 Dept. Law Enforce. & Jud  
245 South Fourth St.  
Wytheville, VA 24382

### Ship To:

SAME

Customer ID: 299

Customer PO	Payment Terms	Sales Rep ID	Due Date
46295	Net Due 30 Days	BS	12/5/02

Description	Amount
(1) VP24MX-TK 24 Channel Voice Print System version 2.7 in accordance with Purchase Agreement no. 080802-C6858-2 dated 9/4/02.	35,725.00
Less 52.5% Discount	-18,755.63
Shipping, Installation & Training	3,500.00
TERMS OF PAYMENT:	
100% Due Net 30 from Installation	
Ship Date: 10/25/02	NOV 13 2002
Install Date: 11/5/02	
WE APPRECIATE YOUR BUSINESS!	

Please make all checks payable to VPI Inc. and remit  
to the above address.  
All invoices are subject to a 1.5% per month late pay assessment.

Subtotal	\$ 20,469.37
Sales Tax	
Total Invoice Amount	\$ 20,469.37
Payment Received	
<b>TOTAL</b>	<b>\$ 20,469.37</b>

GENERAL LEDGER  
BY DEPARTMENTS  
FISCAL YEAR 2002-03  
MYTHE COUNTY, VIRGINIA

Page: 131  
06/30/2003

E-9

LINE DE	CHECK NUMBER	DATE PAID	VENDOR	FUND
	2,256.16	13	07/15/2002	SEE PAYROLL JOURNAL FOR PERIOD GCF
	2,256.16	14	07/31/2002	SEE PAYROLL JOURNAL FOR PERIOD GCF
	2,256.16	15	08/15/2002	SEE PAYROLL JOURNAL FOR PERIOD GCF
	2,256.16	16	08/30/2002	SEE PAYROLL JOURNAL FOR PERIOD GCF
	2,256.16	17	09/13/2002	SEE PAYROLL JOURNAL FOR PERIOD GCF
	2,256.16	18	09/30/2002	SEE PAYROLL JOURNAL FOR PERIOD GCF
	2,256.16	19	10/15/2002	SEE PAYROLL JOURNAL FOR PERIOD GCF
	2,256.16	20	10/31/2002	SEE PAYROLL JOURNAL FOR PERIOD GCF
	2,256.16	21	11/15/2002	SEE PAYROLL JOURNAL FOR PERIOD GCF
1001	2,256.16	22	11/27/2002	SEE PAYROLL JOURNAL FOR PERIOD GCF
1001	2,256.16	23	12/13/2002	SEE PAYROLL JOURNAL FOR PERIOD GCF
	2,256.16	24	12/23/2002	SEE PAYROLL JOURNAL FOR PERIOD GCF
	2,256.16		01/15/2003	SEE PAYROLL JOURNAL FOR PERIOD GCF
	2,256.16		01/31/2003	SEE PAYROLL JOURNAL FOR PERIOD GCF
	2,256.16		02/14/2003	SEE PAYROLL JOURNAL FOR PERIOD GCF
	2,256.16		02/28/2003	SEE PAYROLL JOURNAL FOR PERIOD GCF
	2,256.16		03/14/2003	SEE PAYROLL JOURNAL FOR PERIOD GCF
	1,517.66	6	03/31/2003	SEE PAYROLL JOURNAL FOR PERIOD GCF
	1,517.66	7	04/15/2003	SEE PAYROLL JOURNAL FOR PERIOD GCF
	2,301.02	8	04/30/2003	SEE PAYROLL JOURNAL FOR PERIOD GCF
	2,196.33	9	05/15/2003	SEE PAYROLL JOURNAL FOR PERIOD GCF
001	2,196.33		05/30/2003	SEE PAYROLL JOURNAL FOR PERIOD GCF
	2,196.33	11	06/13/2003	SEE PAYROLL JOURNAL FOR PERIOD GCF
	2,196.33	12	06/30/2003	SEE PAYROLL JOURNAL FOR PERIOD GCF
	52,476.66	NE	16	
102			07/30/2002	SEE PAYROLL JOURNAL PERIOD GCF
		4	2/23/2002	SEE PAYROLL JOURNAL PERIOD GCF
		2	1/31/2003	SEE PAYROLL JOURNAL PERIOD GCF
	15	4	12/28/2003	SEE PAYROLL JOURNAL PERIOD GCF
	15		5/30/2003	SEE PAYROLL JOURNAL PERIOD GCF
	19			
21	172.60		07/15/2002	BANK OF AMERICA GCF
	172.60	14	07/31/2002	BANK OF AMERICA GCF
200	172.60	15	08/15/2002	BANK OF AMERICA GCF
200	172.60	16	08/30/2002	BANK OF AMERICA GCF
200	172.60	17	09/13/2002	BANK OF AMERICA GCF
200			09/30/2002	BANK OF AMERICA GCF

2002A	112.81	30026631	09/13/2002	VIRGINIA RTETIREMENT SYSTEM	GCF
2002A	112.81	30026932	09/30/2002	VIRGINIA RTETIREMENT SYSTEM	GCF
2002A	112.81	30027223	10/15/2002	VIRGINIA RTETIREMENT SYSTEM	GCF
2002A	112.81	30027512	10/31/2002	VIRGINIA RTETIREMENT SYSTEM	GCF
2002A	112.81	30027829	11/15/2002	VIRGINIA RTETIREMENT SYSTEM	GCF
2002A	112.81	30028323	11/27/2002	VIRGINIA RTETIREMENT SYSTEM	GCF
2002A	112.81	30028584	12/13/2002	VIRGINIA RTETIREMENT SYSTEM	GCF
2002A	112.81	30028753	12/23/2002	VIRGINIA RTETIREMENT SYSTEM	GCF
2002A	112.81	30029087	01/15/2003	VIRGINIA RTETIREMENT SYSTEM	GCF
2002A	112.81	30029352	01/31/2003	VIRGINIA RTETIREMENT SYSTEM	GCF
2002A	112.81	30029763	02/14/2003	VIRGINIA RTETIREMENT SYSTEM	GCF
2002A	112.81	30030044	02/28/2003	VIRGINIA RTETIREMENT SYSTEM	GCF
2002A	112.81	30030287	03/14/2003	VIRGINIA RTETIREMENT SYSTEM	GCF
2002A	75.88	30030593	03/31/2003	VIRGINIA RTETIREMENT SYSTEM	GCF
2002A	75.88	30030842	04/15/2003	VIRGINIA RTETIREMENT SYSTEM	GCF
2002A	73.88	30031111	04/30/2003	VIRGINIA RTETIREMENT SYSTEM	GCF
2002A	109.82	30031390	05/15/2003	VIRGINIA RTETIREMENT SYSTEM	GCF
2002A	109.82	30031691	05/30/2003	VIRGINIA RTETIREMENT SYSTEM	GCF
2002A	109.82	30031987	06/13/2003	VIRGINIA RTETIREMENT SYSTEM	GCF
2002A	109.82	30032314	06/30/2003	VIRGINIA RTETIREMENT SYSTEM	GCF
	2,582.69	LINE TOTAL			

2002B	4.28	30025410	07/15/2002	VIRGINIA RETIREMENT SYSTEM	GCF
2002B	4.28	30025754	07/31/2002	VIRGINIA RETIREMENT SYSTEM	GCF
2002B	4.28	30026081	08/15/2002	VIRGINIA RETIREMENT SYSTEM	GCF
2002B	4.28	30026377	08/30/2002	VIRGINIA RETIREMENT SYSTEM	GCF
2002B	4.28	30026649	09/13/2002	VIRGINIA RETIREMENT SYSTEM	GCF
2002B	4.28	30026930	09/30/2002	VIRGINIA RETIREMENT SYSTEM	GCF
2002B	4.28	30027221	10/15/2002	VIRGINIA RETIREMENT SYSTEM	GCF
2002B	4.28	30027510	10/31/2002	VIRGINIA RETIREMENT SYSTEM	GCF
2002B	4.28	30027827	11/15/2002	VIRGINIA RETIREMENT SYSTEM	GCF
2002B	4.28	30028321	11/27/2002	VIRGINIA RETIREMENT SYSTEM	GCF
2002B	4.28	30028582	12/13/2002	VIRGINIA RETIREMENT SYSTEM	GCF
2002B	4.28	30028751	12/23/2002	VIRGINIA RETIREMENT SYSTEM	GCF
2002B	4.28	30029055	01/15/2003	VIRGINIA RETIREMENT SYSTEM	GCF
2002B	4.28	30029350	01/31/2003	VIRGINIA RETIREMENT SYSTEM	GCF
2002B	4.28	30029751	02/14/2003	VIRGINIA RETIREMENT SYSTEM	GCF
2002B	4.28	30030042	02/28/2003	VIRGINIA RETIREMENT SYSTEM	GCF
2002B	4.28	30030285	03/14/2003	VIRGINIA RETIREMENT SYSTEM	GCF
2002B	2.88	30030591	03/31/2003	VIRGINIA RETIREMENT SYSTEM	GCF
2002B	2.88	30030840	04/15/2003	VIRGINIA RETIREMENT SYSTEM	GCF
2002B	2.81	30031109	04/30/2003	VIRGINIA RETIREMENT SYSTEM	GCF
2002B	4.18	30031388	05/15/2003	VIRGINIA RETIREMENT SYSTEM	GCF
2002B	4.18	30031689	05/30/2003	VIRGINIA RETIREMENT SYSTEM	GCF
2002B	4.18	30031985	06/13/2003	VIRGINIA RETIREMENT SYSTEM	GCF
2002B	4.13	30032312	06/30/2003	VIRGINIA RETIREMENT SYSTEM	GCF
	98.05	LINE TOTAL			

2005	406.50	30025404	07/15/2002	TRIGON BLUE CROSS BLUE SHIELD	GCF
2005	406.50	30025743	07/31/2002	TRIGON BLUE CROSS BLUE SHIELD	GCF
2005	406.50	30026075	08/15/2002	TRIGON BLUE CROSS BLUE SHIELD	GCF

2001	172.60	19	10/15/2002	BANK OF AMERICA	GCF
2001	172.60	20	10/31/2002	BANK OF AMERICA	GCF
2001	172.60	21	11/15/2002	BANK OF AMERICA	GCF
2001	172.60	22	11/27/2002	BANK OF AMERICA	GCF
2001	172.60	23	12/13/2002	BANK OF AMERICA	GCF
2001	197.37	24	12/23/2002	BANK OF AMERICA	GCF
2001	172.60	1	01/15/2003	BANK OF AMERICA	GCF
2001	204.54	2	01/31/2003	BANK OF AMERICA	GCF
2001	172.60	3	02/14/2003	BANK OF AMERICA	GCF
2001	180.64	4	02/28/2003	BANK OF AMERICA	GCF
2001	172.60	5	03/14/2003	BANK OF AMERICA	GCF
2001	116.10	6	03/31/2003	BANK OF AMERICA	GCF
2001	116.10	7	04/15/2003	BANK OF AMERICA	GCF
2001	176.02	8	04/30/2003	BANK OF AMERICA	GCF
2001	168.01	9	05/15/2003	BANK OF AMERICA	GCF
2001	175.05	10	05/30/2003	BANK OF AMERICA	GCF
2001	165.87	11	06/13/2003	BANK OF AMERICA	GCF
2001	165.87	12	06/30/2003	BANK OF AMERICA	GCF
4,093.03		LINE TOTAL			

2002	11.27	30025411	07/15/2002	VIRGINIA RETIREMENT SYSTEM	GCF
2002	11.27	30025755	07/31/2002	VIRGINIA RETIREMENT SYSTEM	GCF
2002	11.27	30026082	08/15/2002	VIRGINIA RETIREMENT SYSTEM	GCF
2002	22.57	30026378	08/30/2002	VIRGINIA RETIREMENT SYSTEM	GCF
2002	33.81	30026384	08/30/2002	TREASURER OF VIRGINIA	
2002	22.57	30026650	09/13/2002	VIRGINIA RETIREMENT SYSTEM	GCF
2002	22.57	30026931	09/30/2002	VIRGINIA RETIREMENT SYSTEM	GCF
2002	22.57	30027222	10/15/2002	VIRGINIA RETIREMENT SYSTEM	GCF
2002	22.57	30027511	10/31/2002	VIRGINIA RETIREMENT SYSTEM	GCF
2002	22.57	30027829	11/15/2002	VIRGINIA RETIREMENT SYSTEM	GCF
2002	22.57	30028322	11/27/2002	VIRGINIA RETIREMENT SYSTEM	GCF
2002	22.57	30028523	12/13/2002	VIRGINIA RETIREMENT SYSTEM	GCF
2002	22.57	30028752	12/23/2002	VIRGINIA RETIREMENT SYSTEM	GCF
2002	22.57	30029026	01/15/2003	VIRGINIA RETIREMENT SYSTEM	GCF
2002	22.57	30029351	01/31/2003	VIRGINIA RETIREMENT SYSTEM	GCF
2002	22.57	30029762	02/14/2003	VIRGINIA RETIREMENT SYSTEM	GCF
2002	22.57	30030043	02/28/2003	VIRGINIA RETIREMENT SYSTEM	GCF
2002	22.57	30030286	03/14/2003	VIRGINIA RETIREMENT SYSTEM	GCF
2002	15.18	30030592	03/31/2003	VIRGINIA RETIREMENT SYSTEM	GCF
2002	15.18	30030841	04/15/2003	VIRGINIA RETIREMENT SYSTEM	GCF
2002	14.78	30031110	04/30/2003	VIRGINIA RETIREMENT SYSTEM	GCF
2002	21.97	30031389	05/15/2003	VIRGINIA RETIREMENT SYSTEM	GCF
2002	21.97	30031690	05/30/2003	VIRGINIA RETIREMENT SYSTEM	GCF
2002	21.97	30031986	06/13/2003	VIRGINIA RETIREMENT SYSTEM	GCF
2002	21.97	30032313	06/30/2003	VIRGINIA RETIREMENT SYSTEM	GCF
516.62		LINE TOTAL			

2002A	112.81	30025412	07/15/2002	VIRGINIA RETIREMENT SYSTEM	GCF
2002A	112.81	30025756	07/31/2002	VIRGINIA RETIREMENT SYSTEM	GCF
2002A	112.81	30026083	08/15/2002	VIRGINIA RETIREMENT SYSTEM	GCF
2002A	112.81	30026379	08/30/2002	VIRGINIA RETIREMENT SYSTEM	GCF

2005	406.50	30026371	08/30/2002	TRIGON BLUE CROSS BLUE SHIELD	GCF
2005	406.50	30026443	09/13/2002	TRIGON BLUE CROSS BLUE SHIELD	GCF
2005	406.50	30026924	09/30/2002	TRIGON BLUE CROSS BLUE SHIELD	GCF
2005	406.50	30027215	10/15/2002	TRIGON BLUE CROSS BLUE SHIELD	GCF
2005	406.50	30027504	10/31/2002	TRIGON BLUE CROSS BLUE SHIELD	GCF
2005	406.50	30027821	11/15/2002	TRIGON BLUE CROSS BLUE SHIELD	GCF
2005	406.50	30028315	11/27/2002	TRIGON BLUE CROSS BLUE SHIELD	GCF
2005	406.50	30028576	12/13/2002	TRIGON BLUE CROSS BLUE SHIELD	GCF
2005	406.50	30028745	12/23/2002	ANTHEM BLUE CROSS BLUE SHIELD	GCF
2005	406.50	30029079	01/15/2003	ANTHEM BLUE CROSS BLUE SHIELD	GCF
2005	406.50	30029344	01/31/2003	ANTHEM BLUE CROSS BLUE SHIELD	GCF
2005	406.50	30029755	02/14/2003	ANTHEM BLUE CROSS BLUE SHIELD	GCF
2005	406.50	30030036	02/28/2003	ANTHEM BLUE CROSS BLUE SHIELD	GCF
2005	406.50	30030279	03/14/2003	ANTHEM BLUE CROSS BLUE SHIELD	GCF
2005	125.50	30030585	03/31/2003	ANTHEM BLUE CROSS BLUE SHIELD	GCF
2005	271.00	30030834	04/15/2003	ANTHEM BLUE CROSS BLUE SHIELD	GCF
2005	271.00	30031103	04/30/2003	ANTHEM BLUE CROSS BLUE SHIELD	GCF
2005	271.00	30031382	05/15/2003	ANTHEM BLUE CROSS BLUE SHIELD	GCF
2005	271.00	30031683	05/30/2003	ANTHEM BLUE CROSS BLUE SHIELD	GCF
2005	454.50	30031979	06/13/2003	ANTHEM BLUE CROSS BLUE SHIELD	GCF
2005	454.50	30032306	06/30/2003	ANTHEM BLUE CROSS BLUE SHIELD	GCF
	9,039.00	LINE TOTAL			
2009	43.25	30025226	07/09/2002	VIRGINIA EMPLOYMENT COMMISSION	
2009	93.24	30030661	04/08/2003	VIRGINIA EMPLOYMENT COMMISSION	
	136.49	LINE TOTAL			
201	42.00	30025224	07/09/2002	JACOBSIA	
	42.00	LINE TOTAL			
2013	600.00	30025206	07/09/2002	SOUTHWEST LAW ENFORCEMENT	
	600.00	LINE TOTAL			
3002	25.00	30027557	11/13/2002	R CELLELL DALTON	
	25.00	LINE TOTAL			
3004	686.11	30026117	08/27/2002	DOGWOOD SIGN CO INC	
3004	340.00	30027264	10/22/2002	DAVID SHARITZ	
3004	1,680.47	30027268	10/22/2002	DOGWOOD SIGN CO INC	
3004	200.00	30028350	12/10/2002	DAVID SHARITZ	
3004	485.37	30028823	01/14/2003	DOGWOOD SIGN CO INC	
3004	440.80	30030061	03/11/2003	DOGWOOD SIGN CO INC	
3004	750.00	30030610	04/08/2003	DAVID SHARITZ	
3004	560.00	30031151	05/13/2003	DAVID SHARITZ	
3004	534.31	30031155	05/13/2003	DOGWOOD SIGN CO INC	
	6,287.56	LINE TOTAL			
3007	75.	30026114	08/27/2002	COMMUNITY NEWSPAPERS OF SW VA	
3007	150.	30030313	03/25/2003	COMMUNITY NEWSPAPERS OF SW VA	
3007	120.	30030572	04/22/2003	COMMUNITY NEWSPAPERS OF SW VA	
	345.	LINE TOTAL			

**Spears-Dean, Dorothy**

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**From:** Spears-Dean, Dorothy  
**Sent:** Tuesday, September 02, 2003 11:45 AM  
**To:** 'atbranscome@wytheco.org'  
**Cc:** Marzolf, Steve  
**Subject:** FY 03 True-Up for Wythe County

Hi Todd:

I am in receipt of your completed FY 03 true-up and supporting documentation. Based on the information that you have provided me with, you have true-up \$32,132.91 and are requesting to carry over \$69,177.04 to FY 04. This carry-over is for 911 equipment and LEC costs for which you have not yet been invoiced. This carry-over is straight forward and many PSAP managers need to carry over their non-recurring costs items because equipment and services have been ordered, but invoices have not yet been received. Unless you hear differently from Steve, the Board will approve your true-up as is in their Oct meeting.

**Dorothy Spears-Dean**  
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